

2012 CLERK'S OFFICE DEPARTMENT 800 BUDGET

Line	Description	2012
2	Salaries-Part Time	\$ 53,460.00
4	Contract Labor	\$ -
	Total Salaries	\$ 53,460.00
6	Social Security	\$ 4,090.00
7	Retirement	\$ -
10	Worker's Compensation	\$ -
11	Unemployment Insurance	\$ -
	Total Fringes	\$ 4,090.00
	Total Personnel	\$ 57,550.00
16	Printing	\$ 200.00
17	General Office Supplies	\$ 200.00
18	Small Equipment	\$ 200.00
19	Other Sundry	\$ -
50	Postage	\$ 200.00
55	Advertising	\$ 5,000.00
67	Land & Building Rental	\$ 4,000.00
68	Machinery & Equipment Rental	\$ 500.00
	Total M&O	\$ 10,300.00
93	Machinery & Equipment	\$ -
	TOTAL	\$ 67,850.00